

REVISED BUDGET
"HOW COWBOY ERNIE FOUND HIS YODEL"

1. CREATIVE AND PRODUCTION	\$3,000.00
2. DESIGN AND CONSTRUCTION	\$7,000.00
3. CHOREOGRAPHY	\$1,000.00
4. MANAGEMENT / DIRECTING	\$4,000.00
5. NON-SPEAKING TALENT	\$ 800.00
6. TALENT-SUPPORTING ROLE	\$ 300.00
7. ERNIE SITES	\$3,000.00
8. TRANSPORTATION	\$ 250.00
9. PROMOTIONAL	\$ 500.00
TOTAL	\$19,850.00

BREAK OUT

TOM AND NANCY	\$4,500.00
• WRITING SONGS / SCRIPT	
• PRODUCING MUSIC AND AUDIO	
• MANAGEMENT / DIRECTING	
• PROMOTIONAL	
BRAD AND TERESA	\$4,250.00
• CHOREOGRAPHY	
• MANAGEMENT	
• DESIGN	
• TRANSPORTATION	
ERNIE SITES	\$3,000.00
TALENT	\$1,100.00
SET / COSTUME DESIGN	\$7,000.00

TOUR EXPENSES
SHOW PRICING (PRICING BASED PER PERFORMANCE STOP)

1. ERNIE SITES	\$3,000.00
2. ROAD MANAGER / STAGE MANAGER / TRANSPORTATION CAPTAIN	\$ 750.00
3. CHOREOGRAPHER / SUPPORTING CHARACTER	\$ 750.00
4. TRUCK LEASING	\$ 700.00
5. EXPENSES	\$1,000.00
• GAS	
• IN ROUTE LODGING	
• REPAIRS	
6. PLANE FLIGHTS	\$1,000.00
7. MISC	\$1,000.00
8. BOOKING (BRF)	\$2,500.00
9. MANAGEMENT / LICENSING	\$3,000.00
TOTAL (PER SHOW WEEK-MAX. 16 SHOWS)	\$13,025.00

EVENT WILL PROVIDE:

- 4 THEATER / DANCER BASED VOLUNTEERS FOR COSTUMED CHARACTERS
- 3 DAYS OF REHEARSAL SPACE (OFF-SITE)
- 1 DAY DRESS REHEARSAL (ON SITE, FULL TECH)
- LODGING FOR 3 (3 SINGLES)
- APPROPRIATE STAGE WITH ROOF AND LIMITED HANG POINTS
- FULL RANGE SOUND SYSTEM W/CD PLAYER AND SOUND TECH
- TWO STAGE HANDS
- 20' X 20' PRIVATE DRESSING AREA (TENT OK)